

SCHOOL LEVEL DETAIL

Arrowhead Elementary School

070297127

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	72,156	3,990,354	4,062,510
UNRESTRICTED CAP OUTLAY	0	36,674	36,674
SOFT CAPITAL OUTLAY	34,972	132,507	167,479
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	81,333	81,333
NEW SCHOOL FACILITIES	0	267,291	267,291
ADJACENT WAYS	0	0	0
BOND BUILDING	104,774	587,063	691,837
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	4,399	83,422	87,821
STATE PROJECTS	514	18,926	19,440
FOOD SERVICES	99,089	156,240	255,329
OTHER	200,871	81,324	282,195
TOTAL	516,775	5,435,134	5,951,909
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	610,193	610,193
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	979.285		
1998 - 1999 TOTAL	979.040		
1999 - 2000 TOTAL	1,003.458		
FALL 1999 ENROLLMENT	1,080		

ESTIMATED		
SCHOOL REVENUE	7,928,630	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	501.73
CLASSROOM STAFF	53	18.78
OTHER	20	50.17
TOTAL STAFF	75	13.30
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	143	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	10	
VISUAL IMPAIRMENT	*	

* less than 8 students reported